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# R e p o r t

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## Stakeholder's Orientation Workshop on Partnership Fund

May 6, 2008

Civic Society Club,  
Hyderabad



**Indus for All Programme, WWF - Pakistan**

## Table of Contents

<u>Title</u>	<u>Page No.</u>
1. Acronyms .....	03
2. Introduction .....	04
3. Workshop's Objectives .....	04
4. Date / Venue / Participants .....	04
5. Workshop's Methodology .....	04
6. Workshop Proceedings .....	05
Session 1 : Introduction of Indus for All Programme .....	05
Session 2 : Partnership Fund : Policy and Procedure .....	05
Session 3 : Understanding the Proposal Format .....	06
7. Question-Answer .....	06
8. Closing Remarks .....	08
9. Workshop's Evaluation .....	09
10. Annexures .....	10
A. List of Participants	
B. Session Plan	
C. Presentation on Indus for All Programme.	
D. Presentation on Partnership Fund Policy and Procedure	
E. Project Proposal Format	

## Acronyms

CBO	Community Based Organization
DCO	District Coordination Officer
GoS	Government of Sindh
IESC	Indus Ecoregion Steering Committee
MUET	Mehran University of Engineering and Technology
NGO	Non-Governmental Organization
PDI	Participatory Development Initiative
PF	Partnership Fund
PFTC	Partnership Fund Technical Committee
PRC	Project Review Committee
RNE	Royal Netherlands Embassy
SIDA	Sindh Irrigation and Drainage Authority
SRSP	Sindh Rural Support Program
WWF	World Wide Fund for Nature

## 1. Introduction

The Government line departments, NGOs/CBOs and academic institutions are key stakeholders of Indus for All Programme and these have to play an important role in building 50-year vision of Indus Ecoregion Conservation. The Partnership Fund (an integral part of the Indus for All Programme) is established to have better alignment and collaboration with stakeholders. The Fund will provide project grants for initiatives by these stakeholders in the Indus Ecoregion focusing and contributing the Indus for All Programme's themes. These organizations will access the fund to augment their efforts for natural resources management.

In order to provide knowledge and understanding about partnership fund to programme's stakeholders', two orientation workshops are planned in Partnership Fund work plan. The first event was conducted in the first week of May at Civic Society Club, Hyderabad.

## 2. Workshop's objectives

Workshop was conducted to achieve following objectives:

- To develop understanding of Indus for All Programme's stakeholders on Partnership Fund.
- To create awareness of potential grant recipients on funding policy and procedure.
- Developing Understanding on Partnership Fund's project proposal format

## 3. Date / Venue / Participants

Workshop was conducted on 6<sup>th</sup> May 2008, at Civic Society Club Hyderabad. A total of 55 representatives of government departments, NGOs and academic institutions were invited. Two staff members from each of four Indus for All Programme sites were also invited to attend the event. In total 76 representatives attended this workshop and took active part especially in question- answer session. The list of participants is attached as **annexure A**.



## 4. Methodology

The workshop was conducted in Urdu and Sindhi languages for the better understanding of all the participants. Each session was started with brief presentation on specific title. To maximize the participant's learning each session was followed by question-answer session.

## 5. Workshop Proceeding

The workshop was conducted according to the session plan. The copy of session plan is attached as **Annexure B**. Following are the details of workshop proceedings.

Workshop started at 10 am with recitation from Holy Quran, followed by a round of introduction of all the participants. Mr. Mustafa Talpur, Programme Coordinator briefed about the workshop objectives. Thereafter Dr. Ghulam Akbar, Regional Director, WWF-Pakistan Introduced the participant about Indus for All Programme.

### 5.1 : Session -1 : Introduction of Indus for All Programme

Dr. Ghulam Akbar briefed the participants about vision, objectives and priority areas of Indus for All Programme through presentation (**Annexure C**).

During the presentation Dr. Akbar informed that Indus Ecoregion inhabits more than twenty million people, whose economy is dependent on natural resources. WWF - Pakistan alone could not be successful in the cause of conservation of natural resources but this would only be possible if joint efforts are taken by all the stakeholders. The Partnership Fund is established to involve stakeholders in such endeavours of conservation. He added that under partnership fund financial support will be provided to government departments, NGOs and academia. Further he said that WWF is looking forward for efforts from these stakeholders in the shape of sound project proposals.



### 5.2 : Session 2 : Partnership Fund - Policy & Procedure

Mr. Aftab Akhund, Manager Partnership Fund conducted this session through a presentation and participatory discussions. In the start, he explained objectives of Partnership fund. It was informed that Partnership Fund is available for four years and Royal Netherlands Embassy (RNE) Pakistan is providing financial support. Later on, he informed the participants about project themes, sub themes and priority areas of Indus Ecoregion (**Annexure- D**).

Participants shared their views through discussion and asked various questions about the scope, modalities and other aspects of the fund.



### 5.3 : Session 3 : Understanding the Project Proposal Format

Mr. Mustafa Talpur, Programme Coordinator shared his presentation on project proposal formats. The participants were also informed about the additional information required along with the proposal, such as copy of registration certificate, audit report etc. The presentation slides used during this session are attached as **Annexure E**. Participants took active part in this session and asked questions for clarification on proposal formats.

### 6. Question & Answer

Following are details of comments/questions of the workshop's participants and answers by the resource persons.

- **Dr. S.M. Laghari, Professor**, Fresh Water Biology, University of Sindh Jamshoro asked "There is record water shortage in Indus River and how it is possible to protect and promote forests without water ?"

In reply, Mr. Hashim Laghari, Managing Director Sindh Irrigation and Drainage Authority (SIDA) said, "SIDA also has discussed water shortage issue with WWF as without the water in Indus River it could not be possible to protect natural resource of Indus eco-region. WWF has taken this issue through a platform called Friends of Indus Forum. We are happy to see that people from various walks of life are present today. I take this as a sign of awareness in our society regarding environmental and water issues. Friends of Indus Forum will be activated to raise water shortage issue of Indus delta at higher levels. Besides we should appreciate the efforts taken in short span of time by Dr. Akbar and his team for the environment of Indus Ecoregion. WWF has also signed MoUs with relevant line departments for the conservation of Indus eco-region. Now the issues are highlighted and practical steps are being taken by WWF, hence our best wishes will always be with WWF Pakistan."

Adding to comments of Mr. Hashim Laghari, Dr. Ghulam Akbar said that study on the Indus water that focuses on the water quantity required down stream Kotri Barrage is badly needed. In my personal opinion there is no need to construct dams on upstream Indus. If we require power generation through dam, it could be constructed down stream, and there are examples of such projects in other countries. Further, Dr. Akbar said that this is purely a technical issue and should not be taken as a



political. Slowly and gradually we will take up this issue with the government in order to get the results. I take this opportunity and invite you to join us as member of "Friends of Indus Forum" as we need to take joint efforts and raise these issues."



- **Mr. Akbar Ali Dars**, representing SRSP Hyderabad asked “In case WWF-P has produced documentaries on Indus delta, these should be telecasted on TV channels.”

Appreciating the question, Dr. Akbar replied “WWF is working on it and recently Dawn TV has recorded a documentary on WWF-P. Besides WWF-P has signed a Memorandum of Understanding with Dawn-TV for working jointly on environmental issues. Through this working relationship with media, we will try to get attention of those viewers who can contribute for solving the environmental issues. “

- **Dr. Naeem Tariq Narejo**, Professor, Fresh Water Biology sharing his experience said that, I have spent 14<sup>th</sup> months in China, where it was observed that communities have installed small industrial units at household levels and government and local NGOs are supporting them by providing training. Is it possible that we take benefit of such experience and replicate here?

In reply, Dr. Akbar said, “This idea looks feasible and could be adopted that reduces burden on natural resources. And this is the reason the nations like China are advanced and developed than us. We have already clarified that, if any one has innovative idea for the betterment of communities, please come and share with us, we will provide support and above all the Partnership is meant for this purpose. “

- **Mr. Akbar Lashari**, President Village Shadabad Organization, said, “I belong to **Kaachho** Area of district Dadu. Recently huge environmental degradation could be witnessed in the area and numbers of species declining. Please clarify if WWF-P will support for projects in Kaachoo Area? “

In reply, Dr. Akbar said “Please go to your area and prepare a proposal, if your project proposal is within our themes of nature conservation, we will support your organization.”

Adding to response, Mr. Hashim Laghari MD SIDA said that, recently they have visited **Kaachho** and **Goorakh** hills, where it was observed that there are no more trees, almost all have been cut down. This is a main issue of **Kaachho** Area and needs attention and efforts. Mr. Hashim suggested that the suitable tree for that area is (*Jaar*) *Salvadora*, and he advised organizations to promote this tree in **Kaachho** area.

- **Mr. Zain Daudpoto**, President Indus Development Organization Hyderabad asked, “Is it allowed if an NGO could submit more than one project and how much time will be taken to approve the project?”

In reply Mr. Aftab Akhund said that, one NGO can submit one project at a time. About the time period it was informed that, 45 days will be taken to process grant application.

- **Mr. Ghaffar Thaheem** Program Manager, Kaaccho Organization asked “If another donor provides additional support for the same project, is it allowed?”

Mr. Mustafa Talpur replied that, same activities are not allowed but the activities those supplement the project objectives can be allowed but it must be notified to Partnership Fund while getting funding/financing from other donor.

- **Dr. Bakhshal Lashari**, Director Institute of Irrigation & Drainage Engineering MUET Jamshoro, asked “Who will be responsible to conduct monitoring and evaluation?”

In reply, Dr. Akbar informed that, Indus for All Programme’s staff will conduct the routine monitoring whereas for the evaluation, experts from outside WWF -P will be invited.

- **Mr. Sikander Brohi** representative of PDI asked, “Is it possible if an NGO submit a project out of priority area ? ”

In reply Aftab Akhund, informed that, project addressing issues of priority sites will be given preference, so organizations should try to work on any of 14 priority sites whereas projects benefiting other part of Sindh that falls within Indus Ecoregion would be funded, as well.

## 7. Closing Remarks

At the end, **Dr. Bakhshal Lashari**, Director Institute of Irrigation & Drainage Engineering MUET Jamshoro, who is also member of Indus Ecoregion Steering Committee, was requested to conclude the workshop by sharing his remarks.

He said, “I am thankful to all of you, for coming here and participating in this informative orientation workshop. I am affiliated with Indus for All Programme as the member of Indus Ecoregion Steering Committee and regularly attend meetings which provide me an opportunity to learn about Indus Ecoregion Conservation initiatives. What I have observed during today’s orientation session that, it was attended by those people who are working



at grassroots level and are concerned about the environmental issues. I was really unaware about those issues before this workshop. I am working in university, where there are different problems than those discussed here. I came to know about community related issues during this type of gathering. At the meeting of Indus Eco-region Steering Committee (IESC), we along with other government officials patiently discuss environmental issues and the issues those are highlighted today, will also be discussed in our forthcoming coming meetings. The Indus for All Programme has district level networks in their four priority areas where respective DCOs are chairing those networks. It seems that whatever the issues, they will be appreciated and discussed in those district level committees. I believe that without Stakeholder’s participation Indus for All Programme could do nothing.

In today’s workshop we have discussed on policies and procedure of Partnership Fund and hope you will submit quality proposals after today’s learning. At the same time, we will try to encourage NGOs which are newly registered and are interested to work with Indus for All Programme. We will facilitate them as they can play their role in conservation through the support of Partnership Fund. I



appreciate the M&E arrangements of Partnership Fund. Before this, there exists no such practice in monitoring the project and first time Partnership Fund has taken that initiative which is highly appreciated.

To facilitating the participants he said “If you feel any difficulty in developing or implementing the projects, you can contact to site offices established at the four priority sites i.e. Keenjhar, Keti Bunder, Chotiari Wetland Complex Sanghar and Pai Forest Nawabshah.”

### 8. Workshop’s Evaluation

A questionnaire was developed to evaluate level of understanding of participants regarding each session and to get suggestions/feedback for improvement. The responses of participants on each session are summarized in the table below.

S. #	Session	Good %	Satisfactory %	Un-satisfactory %
1	Introduction of Indus for All Programme	80	20	0
2	Partnership Fund- Introduction & Objectives	63	37	0
3	Partnership Fund Policies & Procedure	56	44	0
4	Understanding about Project Proposal Formats	61	39	0
<b>Workshop objectives</b>		<b>Yes</b>	<b>No</b>	<b>Partial</b>
5	Is the workshop conducted as per it's objectives?	95	2	3

Sharing in the comments and suggestions, majority of participants (95 %) have expressed their satisfaction on the overall arrangements, however, most of the participants commented that meeting hall was small for such large number of participants.

**Participants Group Photo**



**ANNEXURE – A**

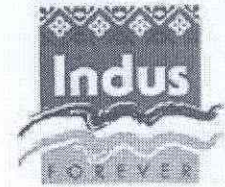
**LIST OF PARTICIPANTS**



Orientation Workshop on Partnership Fund-  
Indus for All Programme

Date:  
Venue:

06- 05- 2008  
Civic Society Club Hyderabad

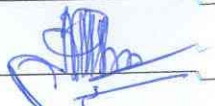



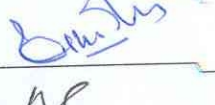
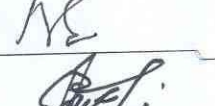

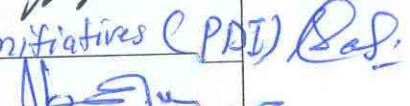
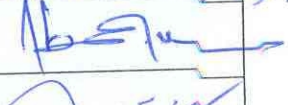
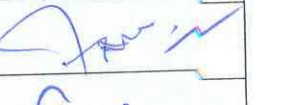
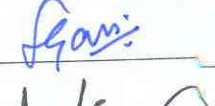
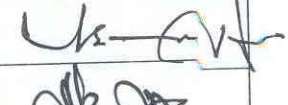

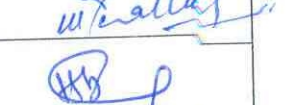



(Attendance Sheet)

S#	Name	Designation	Ins:/ Org:/ Dept:	Signature
1	Muhammed Arab Mallah	Chairman	Sindh Tarag: Passand Mallah Tamzara Hyderabad Hyd	Mallah
2	Akbar Lashari	President	willgateshad ebad Qyeha com	Lashari
3	Abdul Sazgar	Project Manager	Kachho foundation	A. Sazgar
4	Engr. Shah Jehan	Field Engineer	Agar Icham Planning EP Building service, Pakistan	Shah Jehan
5	Akbar Ali Dars	Training Manager	SRSP - Hyderabad	Akbar Ali Dars
6	Nisar Ahmed	Program officer	SRSP - Hyderabad	Nisar Ahmed
7	Dr. Javeed Scender	General Secretary	SHEDO - Sanghar	Dr. Javeed Scender
8	Irfan Ahmed	Administrative Incharge	EPA Sindh Hyderabad	Irfan Ahmed
9	Muhammad Saleem	EPA. Coordinator.	EPA Sindh Hyd.	Muhammad Saleem
10	Majeed Mangrio	Chairperson	SDF- LANGHAR	Majeed Mangrio
11	Sattar Hingorji	President	DARD organization Khifro	Sattar Hingorji



12	Nawaz Kamboh	President	EXPLORER	pkam
13	Muhammad Keerio	President	Crack Sudhar Sangat Haji Keerio	Keerio
14	Allah Turio	Jr. Co-ordinator	Sindhica Reforms Society Ajmer Keerio	At
15	Akhtar Samoo	Environmental Education Officer	WWF	Akhtar
16	Gulshim Fasi	President	Roshni Keerio Development organization. Thir/018	Gulshim
17	Shazia Naveed	vice President	Keerio Maro-Azaybun Forum	Shazia
18	Abdul Rasool	President	JHOLE Marri Keerio	Abdul Rasool
19	Abdul Rauf	President	Keerio Maro-Azaybun Development org.	Abdul Rauf
20	Kamal-ud-din	President	Keerio Development Office	Kamal-ud-din
21	Sahail	President	Keerio Development Office	Sahail
22	K.B Shaikh	Secretary General	AWARE UMERKOT	K.B Shaikh
23	Jal Dean	General Manager	TRD	Jal Dean
24	Naveed Samoo	EEO	WWF-IP IFAP	Naveed Samoo
25	M. Amin Keerio	Chairperson	Sindhica Reforms Society Nawabshah	M. Amin Keerio
26	Purnima Lashari	Lecturer	Sindh University	Purnima Lashari

27	M. Younis Laghari	Lecturer	S. U. Jamshoro	
28	Prof. Dr. N. T. Narejo	Professor	Freshwater Bio, university of Sindh, Jamshoro	
29	Dr. S. M. Laghari	Professor	S. U. Jamshoro	
30	Sheer Muhammad Solangi	G. Manager	Roshan Samaj Mirpurkhus	
31	Ehtulam Mohamad <sup>Sarang</sup>	Gen. Secretary	Society For Health Education & Environment (SHEE) Sindh	
32	Nasir Ali Khan		Jamshoro	
33	Muhammad Meemon	manager Program development	Safwco Hyd	
34	Sikander Brohi	Director	Participatory Development Initiatives (PDI) Res.	
35	Zain Dawood	EX. Director	Indus Development org.	
36	Lala Faizal Belate	Pr. Officer, Forestry	SAF W Co	
37	Dr. Bakshel Lashari	Director, IIDE	MUET, Jamshoro	
38	Uzama Anwar	Manager, InForest WWF	WWF PIU NS	
39	Waheed Jamali	Community Development Officer	WWF PIU Keighan	
40	Mouk-Bong Dallah	" " "	WWF PIU Sanghar	
41	Hussain Jarwar	Manager Programs	Pakistan Fisherfolk Forum	



42	A.M. Aslam Jaffer Manager		WWF Thatta Sustainable Development & (SDRI) Research Institute	
43	Ghulam Shahi Gen. Secretary			
44	Zalied Jabbari Manager		WWF- Keti Bandar	
45	Abdul. Hanzeed P. Secretary		Gosakh Dev. Welfare Org	
46	SABA NAZ A.C.O		C. R. D. O	
47	ASMA MOIN C. O/0222654368		Green Rural Development R. D. O Org.	
48	Naseer Mohd S. O/0314-2453909		R. D. O	
49	Dr. Rasool Bux Maher Professor, Mehran University		Environmentalist Sindh Development Society (SDS) Hyderabad	
50	Mustafa Gurgaze Programme Officer			
51	ISHAqJ mangrio D.D.S		Sec.	
52	Ah. Mohd Mastur Asstt. Director Fisheries		Sindh Fisheries Deptt.	
53	Zulfiqar Ali Lakhani Asstt. Director Fisheries		Sec. Fisheries Marine	
54	Kulsum Shams Sr. Conductor - F+A		SPO	
55	Ramzan Akhbar A.C.A			
56	Parveen A.D.O President		A.D.O	

E-mail  
grodovsk@kashoo.com  
0222654368

5/5/15



57	Saima Khazade	G. Secretary	Aural Development Org anization Sakrand	<del>Signature</del>
58	Naveed Ullah	G. Secretary	KFWS Thatta	Signature
59	M. Adam Gans	Chairman	Kfws Thatta	<del>Signature</del>
60	Pir Sanaullah	President	C. D. W. A. K. T. Bunker	Signature
61	Mohammad Hashim Leghari	Managing Director	- SIDA	Signature 5/5/08
62	Dr Murtaza Ahmed Shah	GM (R+D)	SIDA	Signature 06/05/08
63	Mehd. Aliyas Khokhar	General Secretary	Sindh NGOs Federation Mir colony at Tandlojam 0300-324582	M. Aliyas 6/5/08
64	Rehmetullah	Tazara	Gulabal Thatta 03212214700	Signature
65	Agha Zahid	Fund Raising Manager	0333-2832705	Signature
66	Rehana	A WAS	0264 3795123	Signature
67	FATAZ H. ABRO	PIHRO (President)	PIHRO	Signature
68	MOHAMMAD KHAN SAMOON	BDRo BADIN.	BDRo Office, Seevani Road Badin 0333-5524272	Signature
69	Ali Lantoker	Dev Con. BADIN	Dev Con office, Jalchra chowic Golorchi.	Signature
70	Dr A M Dharejo	Professor	Zalosa Deht Sindh County Jamsh	Signature
71	Ghulam Qadri Shah	wwf-Pakistan	Karachi	Signature
72	Mukhtiar Saht	President	Shadab Rural Development Org Shehadpar 0345-3736353	Signature

5  
Signature

**ANNEXURE – B**

**SESSION PLAN**



WWF® for a living planet®



## Stakeholders Orientation workshop on Partnership Fund

### Session Plan

**Date:** 6<sup>th</sup> May 2008  
**Time:** 9:30 a.m to 2:00 p.m  
**Venue:** Civic Society Club, GMB Colony besides Abdullah Center  
 Qasimabad Hyderabad Ph: 022-2670349.

Item No.	Session	Time	Resource Person
01	Registration/Arrival	9:00 – 9:30 am	Majeed Thahim Executive Partnership Fund
02	Recitation from the Holy <i>Quran</i> Welcome to participants	9:30 – 9:50 am	
03	Introduction of Participants & Workshop's Objectives	9:50 – 10:10 am	Majeed Thahim Executive Partnership Fund
04	Introduction of Indus For All Programme	10:10 – 10:40 am	Dr. Ghulam akbar Director- Indus for All Programme
<b>Tea Break</b>			
05	Partnership Fund: Objectives, Policy and Procedure	11:00- 11:30 am	Aftab Akhund Manager Partnership Fund
06	Question & Answer Session	12:15- 12:45 pm	
07	Understanding about Project Proposal Format	12:45 – 01:30 pm	Mustafa Talpur Project coordinator
08	Feedback & Evaluation of Workshop	01:30 – 02:00 pm	Majeed Thahim Executive Partnership Fund
<b>Lunch</b>			

**ANNEXURE – C**

PRESENTATION ON INDUS FOR ALL PROGRAMME



# *Indus for All Programme*

## **Introduction**

**WWF - Pakistan**



# Context of the Indus Ecoregion

- WWF International and other conservation experts introduced ecoregion-based approach to conservation to overcome shortcomings' of previous approaches

**Ecoregion: Refers to a large unit of land or water containing a geographically distinct assemblage of species, natural communities, and environmental conditions. The boundaries of an ecoregion encompass an area within which important ecological and evolutionary processes most strongly interact.**

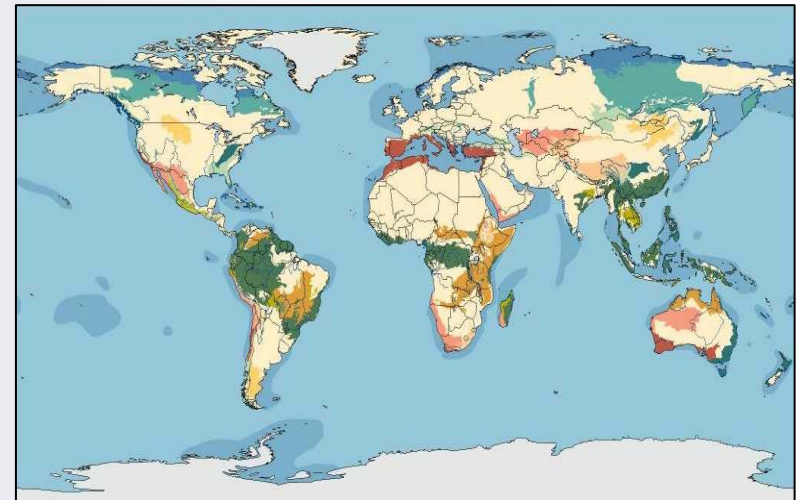




# G200 Ecoregions

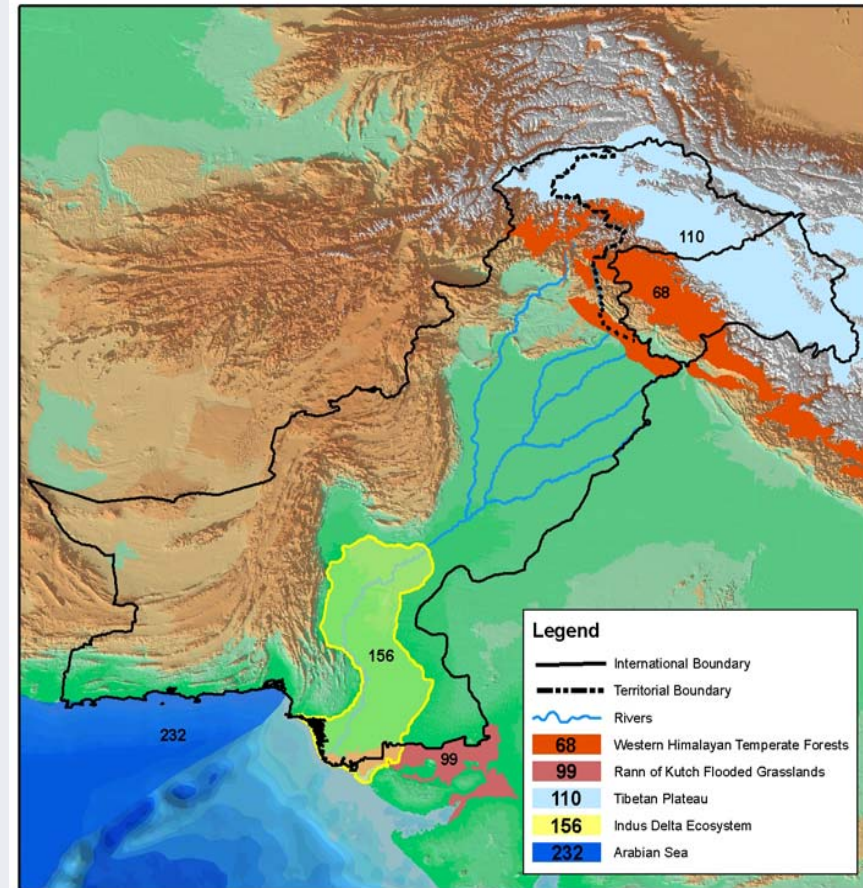
## Terrestrial Major Habitat Types

-  Tropical & Subtropical Moist Broadleaf Forests
-  Tropical & Subtropical Dry Broadleaf Forests
-  Tropical & Subtropical Coniferous Forests
-  Temperate Broadleaf & Mixed Forests
-  Temperate Coniferous Forests
-  Boreal Forests / Taiga
-  Tropical & Subtropical Grasslands, Savannas & Shrublands
-  Temperate Grasslands, Savannas & Shrublands
-  Flooded Grasslands & Savannas
-  Montane Grasslands & Shrublands
-  Tundra
-  Mediterranean Forests, Woodlands & Scrub
-  Deserts & Xeric Shrublands
-  Mangroves
  
-  Marine Ecoregions
-  Freshwater Ecoregions
-  No Data
-  International Boundaries
-  Disputed Boundaries, Lines of Control, or alignment unconfirmed  
[Boundaries based on UN sources]



# Indus Ecoregion

**Global 200 Analysis identified the Indus Delta Ecoregion amongst the 40 most biologically significant ecoregions in the world.**



## Major Ecosystems at Risk

- Fresh water lakes (Including Keenjhar, Haleji, Manchar, Baqar, Hadero etc.)
- Brackish water coastal Lagoons (including Narreri, Jhubo, Mehro, Sanhro, Pateji etc.)
- Coastal Mangroves
- Riverine forests
- Desert landscape
- Marine seascape

# Species at Risk

- Hog Deer
- Chinkara
- Palla Fish
- Crocodile
- Gavial
- Otter
- Indus Dolphin
- Green turtle
- *Bahan* (*Populus euphratica*)
- Gugar (*Commiphora mukul*)
- Lohero (*Tecomella undulata*)
- Kandi (*Prosopis cineraria*)
- Marbled Teel
- Houbara Bustard
- Vultures





# Context of the Indus For All Programme

- Government of Pakistan's international and national commitments to biodiversity conservation and poverty alleviation:

## International:

- Rio Declaration on Environment, 1992  
UN Millennium Development Goal (Goal 7), 2000

## National :

- National Conservation Strategy, 1992  
Biodiversity Action Plan of Pakistan, 1999  
National Environment Action Plan, 2001  
Poverty Reduction Strategy Paper, 2003  
MTDF, 2005





# Overall Objective

- **Overall Objective:**

Natural Resource Management in the Lower Indus Basin contributes to improved livelihood and sustainable development.



- **Financial Support:**

Royal Netherlands Embassy (RNE)

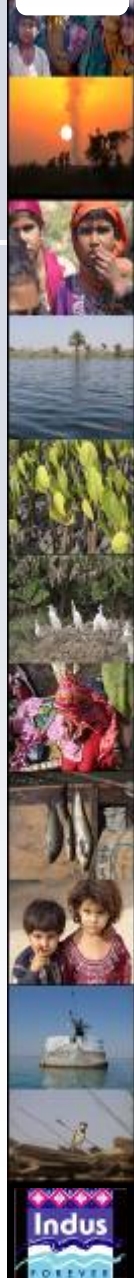


- **Timescale:**

9-month Inception Phase : July 2006-March 2007

5-yr Project Implementation: April 2007-March 2012

3-month Post-Project Implementation Planning





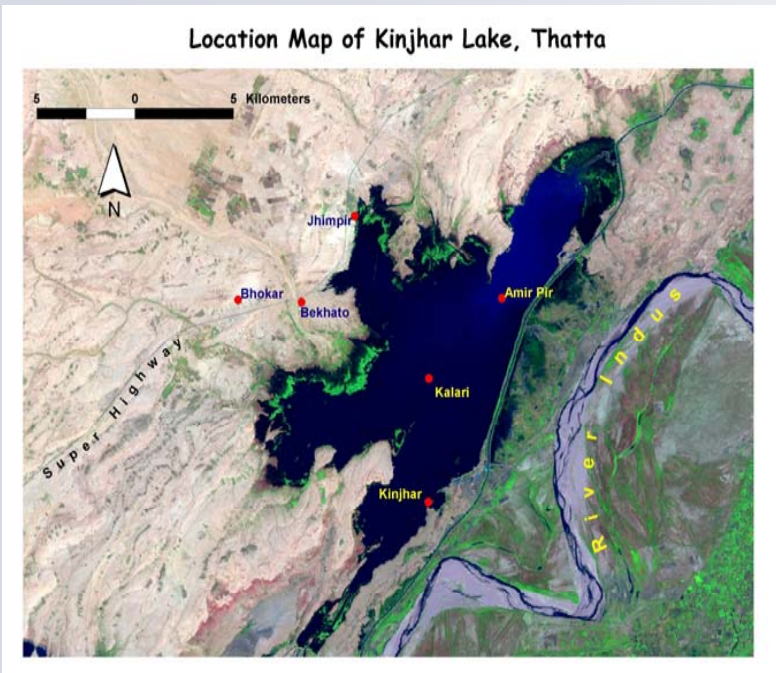


# Programme Objectives

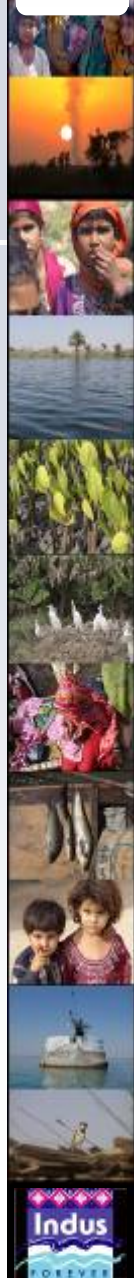
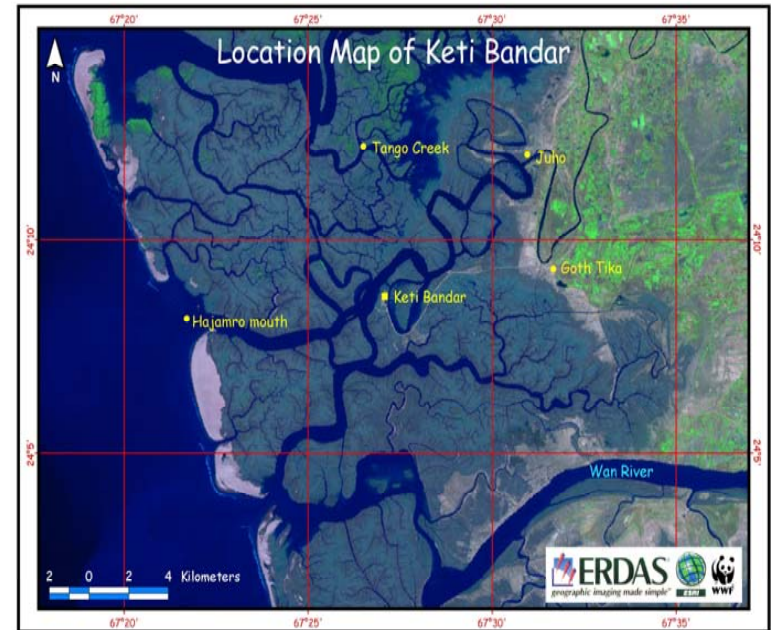
- (i) Community-based natural resource management at priority areas**
- (ii) Mainstreaming of poverty-environment linkages at decision-making levels**
- (iii) Improved institutional capacity for environmental management at various levels**
- (iv) Improved alignment and collaboration for stakeholder interventions**

# Programme Area : Priority Sites

## Kinjhar Lake (Thatta) Fresh Water Ecosystem



## Keti Bunder (Thatta) Coastal & Mangrove Ecosystem

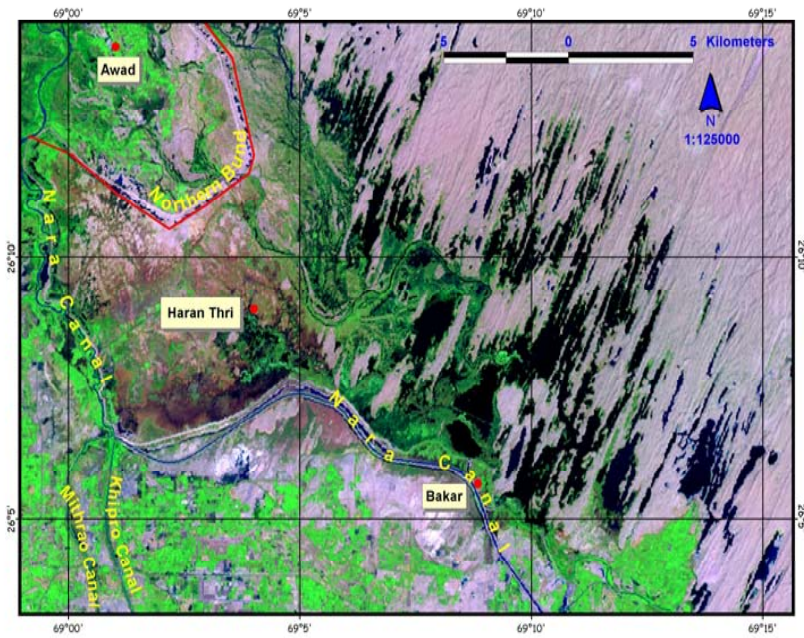




# Priority Sites

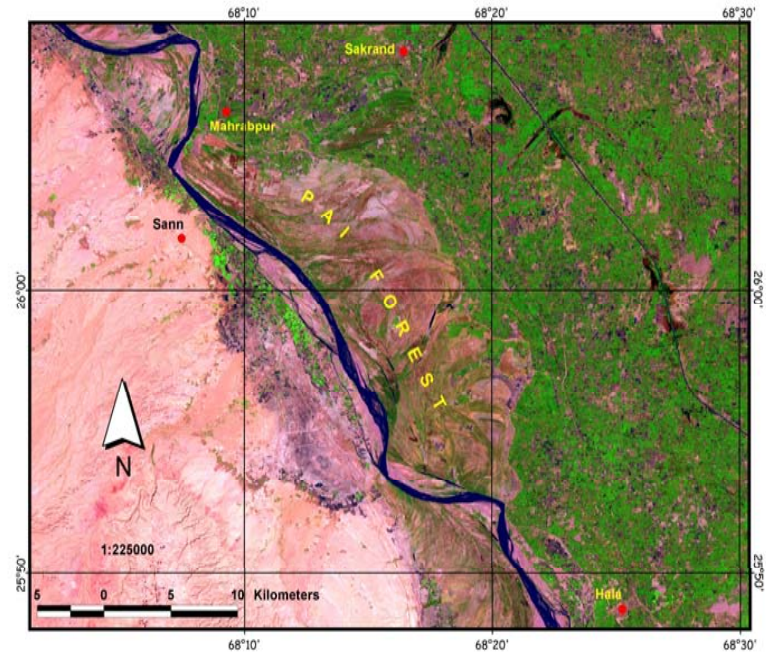
## Chotiari Reservoir (Sanghar) Desert & Wetlands

Location Map of Chotiari Reservoir, Sanghar

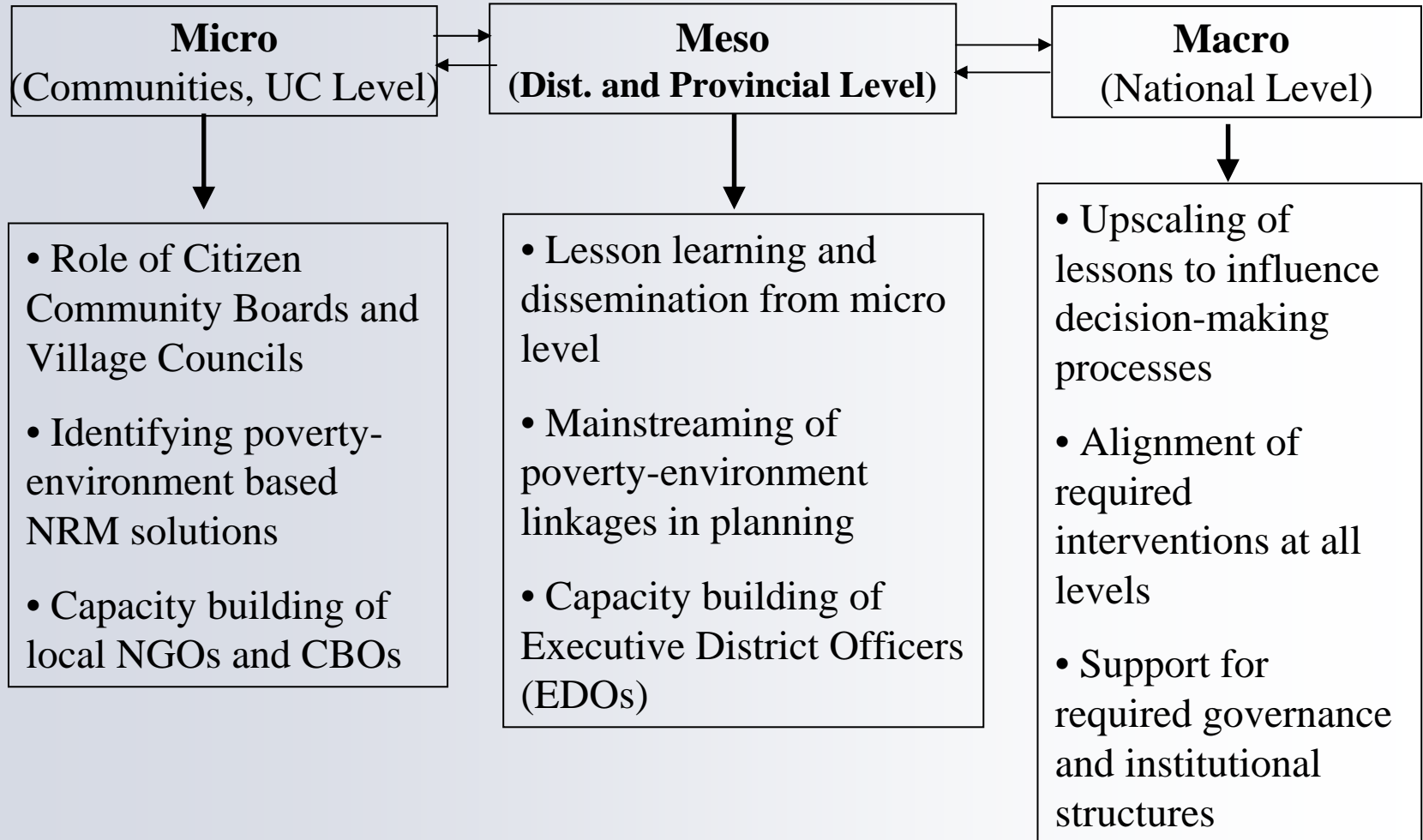


## Pai Forest (Nawabshah) Riverine Forest Ecosystem

Location of Pai Forest, Nawab Shah



# 3M Approach





# Indus for All Programme Partners

## International

WWF International, WWF – Nepal  
WWF – UK, WWF – Netherlands

## National

Planning Commission of Pakistan,  
PRSP Secretariat, Ministry of Env,  
IUCN Pakistan, UNDP Small Grants  
Programme – Pakistan, PPAF,  
AKBSP, PMNH

## Provincial

Forest and Wildlife Dept, Fisheries and  
Livestock Dept, Environment and  
Alternate Energy, Coastal Development  
Authority, Irrigation Dept, Sindh  
Irrigation and Drainage Authority, PFF,  
Shirkat Gah, Sindh University, Mehran  
University, Karachi University

## Site

District Govt and Line  
Departments  
All relevant NGOs, CBOs and CCBs





# Progress so far





# Institutional Set up

- Indus Ecoregion Steering Committee formed and notified
- Sub Committee formed and notified
- District Coordination Committees formed at three districts; Thatta, Nawabshah and Sanghar
- Programme Support Unit



# Operational Setup

- Programme Management Unit established
- Four Programme Implementing Units established
- Staff recruitment and equipment procurement
- Formal launching
- Standard operating procedures developed



# Partnership

- MoUs signed with 10 partners
- 09 new CBOs formed and MoUs signed with 14 CBOs
- GIS lab established at Sindh Forest Department Hyderabad
- GIS person deputed
- 11 officials trained in GIS
- Person deputed at P&D department



# Assessments & Studies

## ■ **Socio-economic and ecological baselines**

- First drafts are received, detailed comments sent to consultant and second draft received on April 22

## ■ **Economic Valuation Studies**

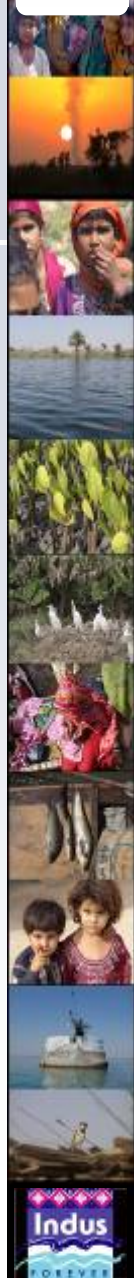
- Direct use value surveys are completed at four ecosystem, one survey is remaining.
- Data entry is in process

## ■ **Poverty-environment Linkages and Indicators**

- First draft of Poverty-Environment linkages reports received and comments send.
- Poverty-environmental indicator report is due in May

## ■ **Sensitivity Survey**

- First draft of Sensitivity survey has been received







# Capacity building, Communication and awareness

- Communication and awareness strategy developed
- Training provided to 7 officials of district government Thatta in NRM
- foreverindus.org website developed
- One training and two exposure visit of media organized
- Sensitization of local users, women groups, puppet shows, sermon, youth greening activities completed
- Sensitivity survey by Gallop international
- Celebration of environmental days
- Study on Traditional Ecological Knowledge
- Two manuals developed, one for youth on Environmental education and other for women on environmental health & hygiene
- News letters, Brochure, Facts Sheets, Posters and Stickers





# Awareness Material



Sticker



Hand Bag



Pen



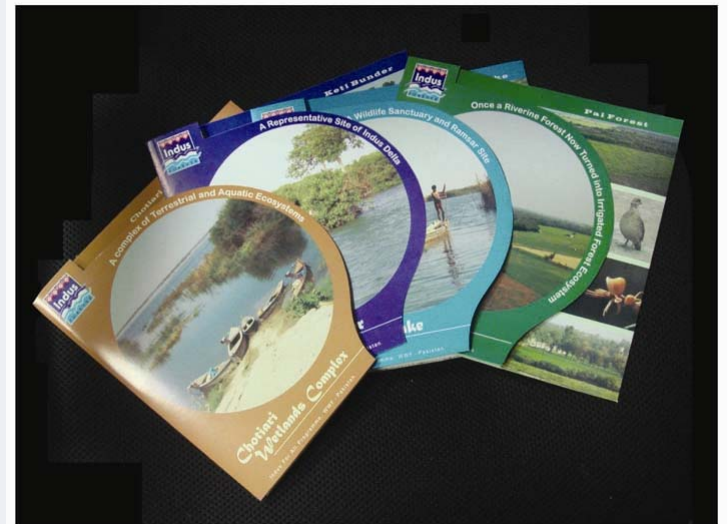
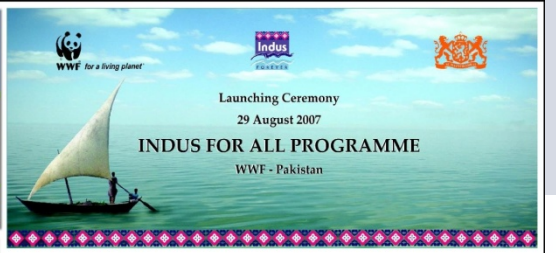
Sticker



Folder



Souvenir





# Other Programme Activities

- Friends of Indus forum
- Nara canal survey
- Marine Conservation
- Nature Carnival
- Keti Bunder rehabilitation project







# Interventions - 2008

- Livelihood and NRM plans
- Community mobilization
- Alternate energy
- Environmental Awareness, trainings etc.
- Collaboration with Govt.
- GIS support/DSS and digital Atlas
- Institutional arrangement and support
- Water & sanitation plan implementation
- Construction of Jetties
- Establish vocational training centres





*Thank you*

**ANNEXURE – D**

PRESENTATION ON PARTNERSHIP FUND OBJECTIVES,  
POLICY AND PROCEDURE





# Partnership Fund

## POLICY & PROCEDURE

Indus for All Programme





# Presentation Summary

- **What is Partnership Fund**
- **Objectives of Partnership Fund**
- **Partnership Fund Policy**
- **Partnership Fund Procedure**





# What is Partnership Fund

## Fund

Additional financial support available to strengthen institutional cooperation between various stakeholders of Indus for All Programme.



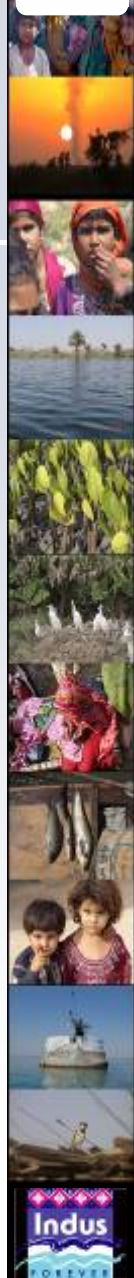
## Financial Support

Rupees 117 million  
Royal Netherlands Embassy (RNE)



## Duration

Four Years : 2008 - 2011







# Partnership Fund's Policy



# Thematic Areas of Activities

- **Conservation of species**  
Conservation of under threat extinct and/or endemic flora and fauna species, e.g. Gaviel, Otter, Hog deer, Hilsa (Palla fish), Lohero, Kandi, Houbra Bustard, etc.
- **Conservation of natural habitats**  
Conservation and protection of forests (riverine, mangroves), desert and wetlands (coastal & freshwater)
- **Ecological and evolutionary processes**  
Conservation of mangrove forests as nursery for fish and shrimp  
Stabilization of soil through protection of riverine forest  
Conservation of wetlands to support migratory wild fowl
- **Livelihood support for natural resource conservation**  
Create alternate livelihood to reduce pressure on natural resources.



# Sub themes : Activities

## ■ Conservation of species

- Rehabilitation of rare and threatened species
- Environmental awareness on threats to rare and endangered species
- Development of sustainable use level for key resources; e.g. fisheries and forest
- Research related to rare and endangered species
- Forest nurseries

## ■ Conservation of natural habitats

- Participatory forest management and conservation
- Management and up-gradation of protected areas
- Protection / rehabilitation and management of Ramsar sites
- Range land management
- Rehabilitation and management of Ramsar Sites.





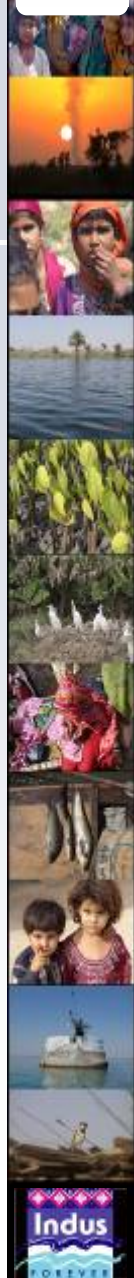
# Sub themes : Activities

- **Ecological and evolutionary processes**

- Research relates to improve ecological process, e.g. valuation studies
- Rehabilitation of degraded ecosystems
- Rehabilitation and management of Ramsar sites

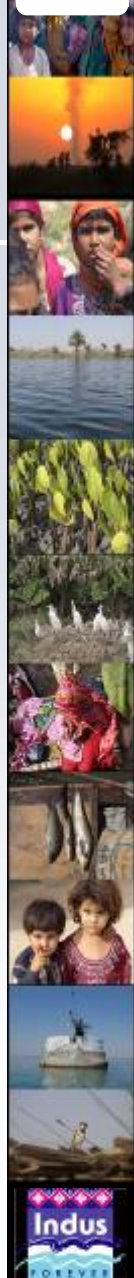
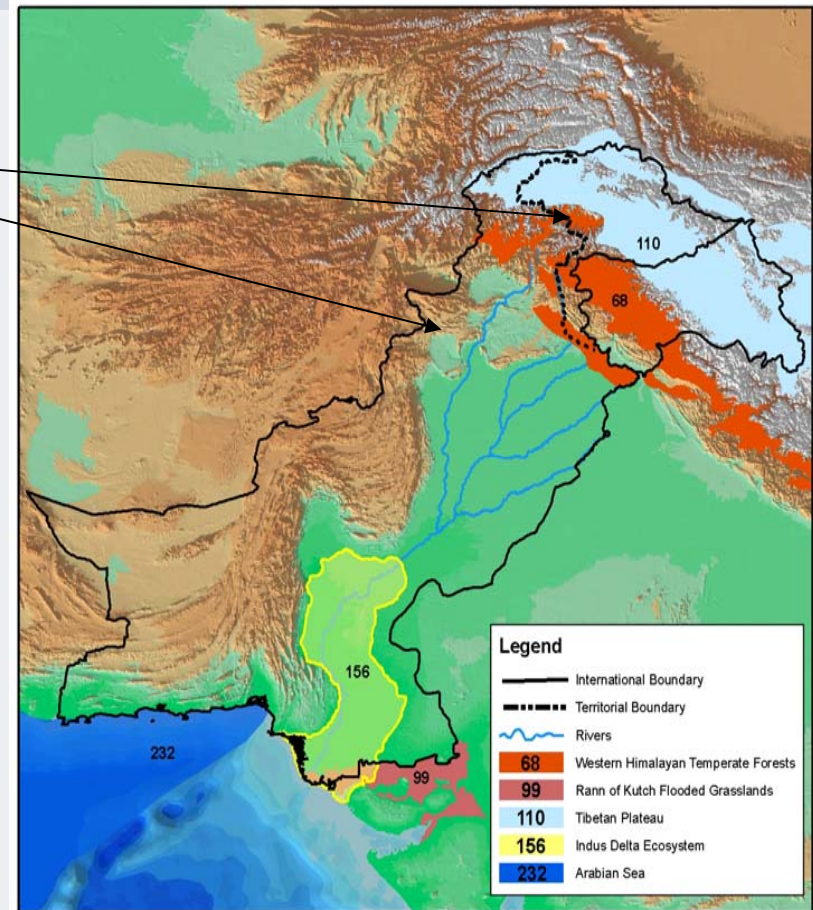
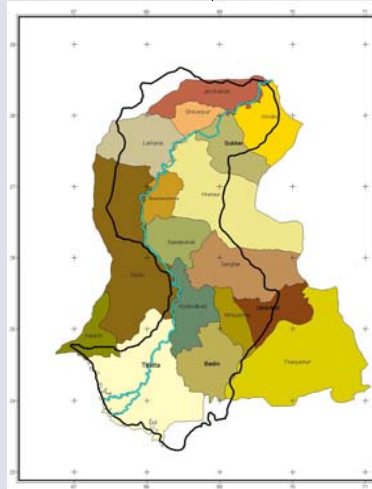
- **Livelihood support for natural resource conservation**

- Creating and strengthening community livelihoods for NRM
- Rehabilitation of waterlogged and saline lands
- Provision of alternate energy
- Livestock improvement through range management
- Increase access to water and sanitation facilities
- Value addition in fishing sector
- Establishing energy plantations and fodder reserves
- Improving water use efficiency
- Securing water for environment (water quantity and quality)



# Geographical Coverage

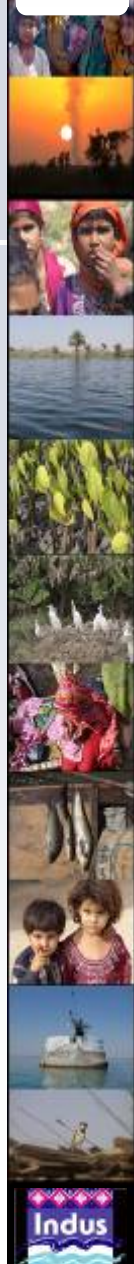
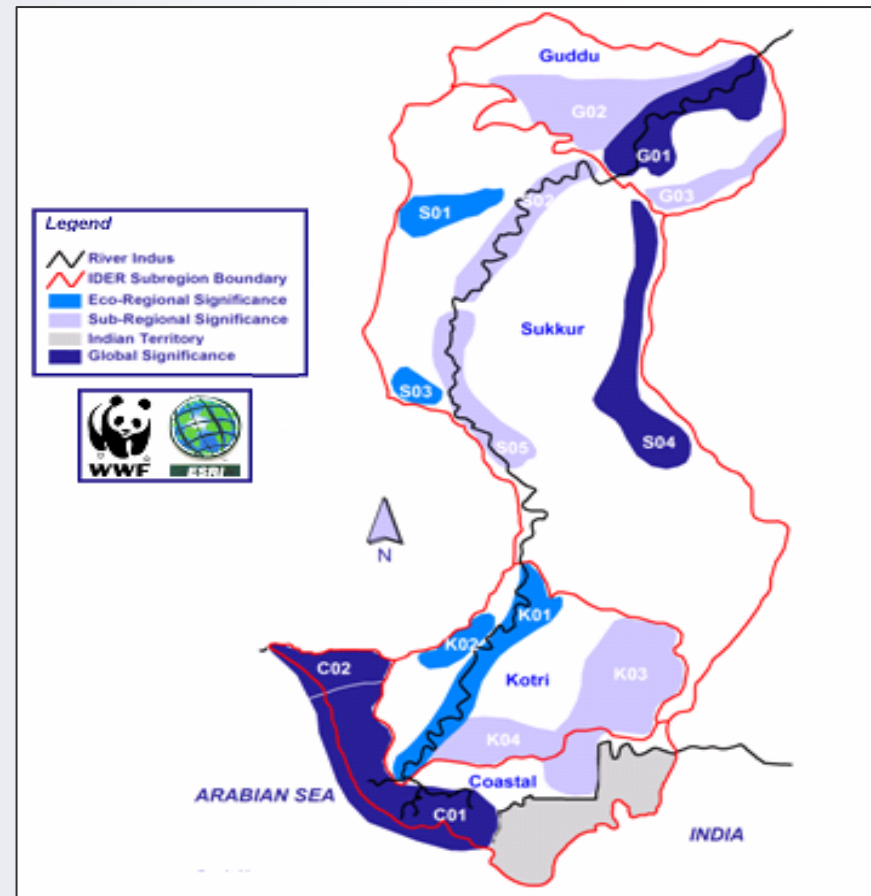
- Outside Ecoregion but within Indus Basin - 20%
- Within Indus Ecoregion – & Priority Sites – 80%





# Priority Sites

S #	Ecosystem / Habitat	Code
1	Indus Dolphin Habitat, Guddu	G01
2	Lower Guddu Wetlands	G02
3	Upper Nara Desert	G03
4	Wetlands of Larkana	S01
5	Lower Sukkur Riverine Forest	S02
6	Freshwater Wetlands - Manchar Lake	S03
7	Nara Canal Wetlands	S04
8	Lower Sukkur Riverine Forest	S05
9	Wetlands/riverine forest downstream Kotri	K01
10	Freshwater Wetlands – Keenjhar Lake	K02
11	Wetlands - Badin	K03
12	Wetlands / LBOD – Narreri Jubo	K04
13	Coastal Ecosystem – Karachi	C01
14	Coastal Ecosystem - Thatta	C02





# Grant Size & Duration

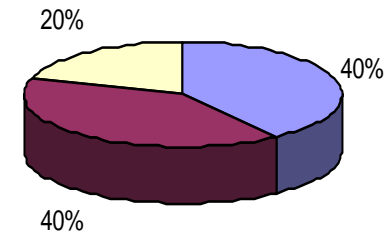
- Grants size
  - i. Up to 0.6 million (Format – A)
  - ii. Up to 3 million (Format – B)
- At least 20 % will be contributed by project executor
- Maximum Duration of a Project : Three years



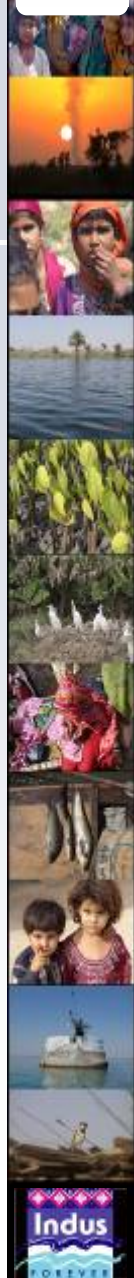
# Grant Recipients

- **Government Line Departments**
- **Academic Institutions**
  - **All universities and**
  - **Other research institutes :HEC recognized**
- **NGOs / CBOs**

Fund Distribution in Stakeholders



■ Government Line Departments ■ NGOs / CBOs □ Academic Institutions





# Selection of NGOs /CBOs

1. Registered
2. Have environmental protection as an objective in constitution.
3. Project implementation experience preferred
4. Record with support organizations
5. Priority to NGOs/CBOs of four sites





# Conditions for Grant

- Projects of purely advocacy activities will not be funded.
- Projects focusing on capacity building will not be funded.
- Projects having overhead / operational cost more than 30 % of total budget will not be funded
- Cost of four wheelers vehicles will not be provided
- Additional principles to be followed.





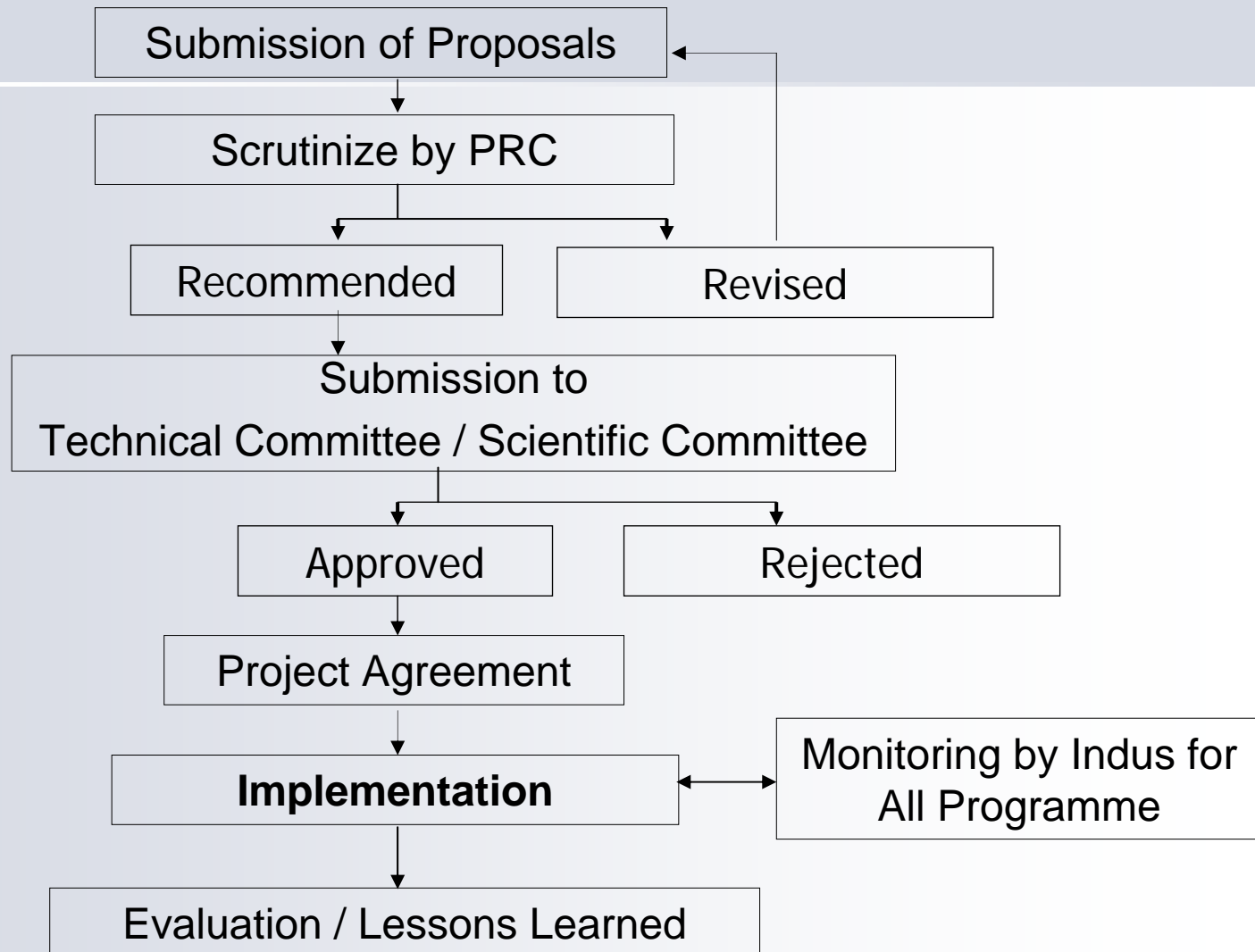
# Additional Principle

1. Ensure Hygiene conditions in the project area.
2. Promote ban on the use of polythene bags in the project location.
3. Promote ban on illegal hunting, bird shooting and harmful fishing practices.
4. Enhance gender participation in decision making and co-management of natural resources.
5. Educate and aware general public about environment related civil rights.
6. Enrolment of children in schools.
7. Promotion of alternate energy sources.



# Partnership Fund's Procedure

# Procedure







# Submission Requirements

- Project Format A should be used if grant request is less than or equal to rupees 600,000
- Project Format B should be used if grant request is above rupees 600,000
- Logical Frame Matrix required if grant request is above 1 million.
- NGOs/CBOs have to attached copy of the Registration Certificate
- NGOs/CBOs applying for grant above Rs. 600,000 have to attach the last audit report
- If available, survey / Study report that supports project's need should be attached.





# Scrutiny of Proposals

Project Review Committee (PRC) is formed to scrutinize all received project proposals. PRC consists of six members; 1 from Technical Committee, 2 from WWF- P and 2 from Indus for All Programme

## Responsibility of PRC is to

- Check if the proposal is according to policy
- Check quality of information of proposal
- Provide guidance to grant applicants
- Recommendations for Partnership Fund Technical committee





# Approval Authority

- Partnership Fund Technical Committee (PFTC) is formed by Indus Ecoregion Steering committee.
- Consists of 14 members, PFTC is central decision making body of Partnership Fund
- Secretary Forests & Wildlife, GoS is the Chairperson & Director Indus for All Programme is Member- Secretary
- PFTC will meet bi- annually to approve/not approve new project proposals.
- Progress reports, monitoring reports and financial audits of funded projects will be reviewed by PFTC.





# Project Agreement

- General Conditions
  - Amount approved
  - Duration
- Funds Management
- Reporting and Record keeping
- Publicity and visibility
- Co financing
- Disputes or conflict





# Monitoring Mechanism

**Funded Projects will be monitored through;**

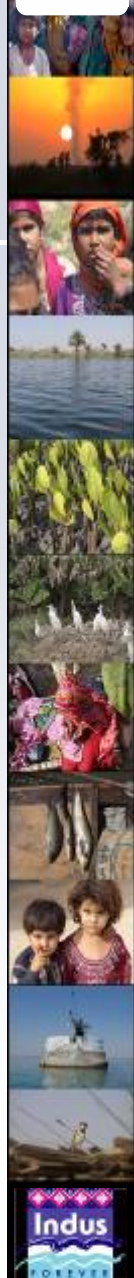
1. Progress Reports
2. Field appraisal by IFAP

1. Progress Report

Project executor will submit six monthly 'Project Progress Report' against set objectives and indicator.

2. Field Appraisal

Manager M&E and Manager PF will conduct field appraisal.  
Member PF Technical Committee will conduct field appraisal.





# Evaluation

- Project executor will submit Project End Report within 30 days of completion date
- Funded Projects will be evaluated after completion

**M&E Cost** : Applicants are required to allocate M&E cost in the project budget.

- 5 % for projects up to 1 million cost
- 10 % for projects over 1 million cost



*Thanks*



**ANNEXURE – E**

**PROJECT PROPOSAL FORMAT**



# *Indus for All Programme*

## **Partnership Fund**

## **Project Proposal Format**





# Project Proposal Format



## 1. Project Area

Describe the geographical boundaries of the project area. Describe the socio-economic and environmental conditions of project area. If target area is not one of fifteen priority sites (see sites listed in guidelines of Partnership Fund) mention nearest ecological site. Map should be annexed showing location of project area within district or provincial boundaries.


## 2. Project Beneficiaries

Mention who and how many will be direct beneficiaries of the project activities, e.g. a particular social group (farmers, fishermen, children, women etc.) or a particular natural resource (forest, fish, livestock, wildlife, natural vegetation)

## 3. Project Justification (Maximum word : 400)

Outline reasons why this project is being proposed and describe the theme Indus Ecoregion Plan Theme this project related to. Provide details or attach a copy of previous research and survey results relevant to proposed activities.

While justifying the proposed project it is essential to outlines its conservation rationale, e.g. the impact of the project on species, habitats, ecological processes, sustainable natural resource use and poverty alleviation.







# Project Proposal Format

## 4. Project objectives and expected out comes

Describe the project goal and its SMART (Specific, Measurable, Achievable, Realistic, Time bound) objectives.

For projects exceeding Rs. 1 million total cost it is mandatory to append a *Logical Framework Matrix* as an annexure.

## 5. Implementing Strategy (Maximum word : 600)

Describe the project activities, roles and responsibilities of the project stakeholders. If community is direct beneficiary details should be provided of envisaged community participation including gender aspects.

## 6. Project Success & Sustainability

Justify the success of the project and measures to ensure its sustainability. (The project executor will be encouraged to produce the project's results in the shape of an article, at the end of project. The article will be published in magazines such as *Natura*.)

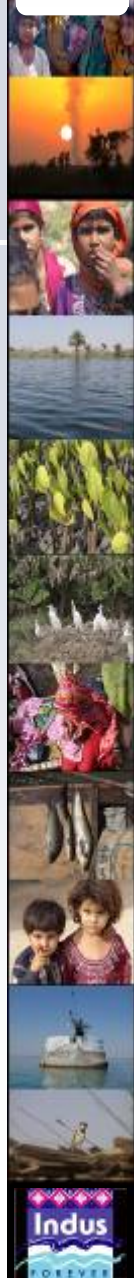
## 7. Monitoring Mechanism.

Provide details about the monitoring mechanism of the project i.e. who will internally monitor the project.



# Project Proposal Format Work Plan

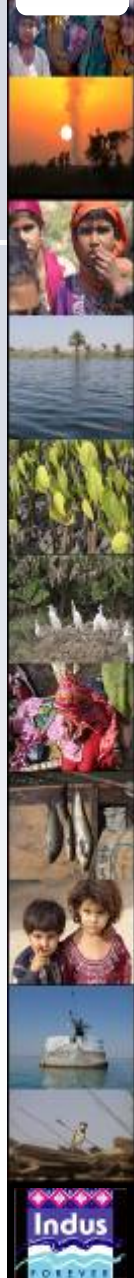
Activities	Year – 1											
	1	2	3	4	5	6	7	8	9	10	11	12
<b>Objective 1:</b>												
<b>Objective 2:</b>												
<b>Objective 3:</b>												





# Project Proposal Format Budget

Code	Items *	Year 1	Year 2	PF Contribution	Partner's Contribution	Total
7000	Project Staff Costs					
7100	Consultancy					
7400	Printing and Publication					
7600	Office Running Cost (Utilities)					
7700	Field Cost / (Activities)					
7800	Field Equipment					
7900	Contingencies					
<b>Grand Total</b>						



### **Our Mission**

WWF - Pakistan aims to conserve nature and ecological processes by:

- Preserving genetic, species and ecosystem diversity
- Ensuring that the use of renewable natural resources is sustainable, both now and in the longer term
- Promoting actions to reduce pollution and the wasteful exploitation and consumption of resources and energy

### **Vision of the Indus Ecoregion Programme**

“Mankind coexists with nature in complete harmony and biodiversity flourishes in its respective habitat”

### **Indus For All Programme, WWF - Pakistan**

#### **Programme Management Unit (PMU)**

606, 607 Fortune Centre, Block-6 P.E.C.H.S, Shakra-e-Faisal, Karachi.

Tel: 021-4544791-92, Fax: 021-4544790

[www.foreverindus.org](http://www.foreverindus.org)

### **Programme Implementation Units (PIU)**

#### **Chotiari Wetlands Complex**

House # 129/2, Housing Society,  
Near Government Boys High School,  
Nawabshah Road, District Sanghar, Sindh.  
Tel: 0235-542837, Fax: 0235-542791

#### **Keenjhar Lake**

House # B/112,  
Hashimabad Society Makli,  
District Thatta, Sindh.  
Tel: 0298-772318, 772319, 610426.

#### **Keti Bunder**

Keti Bunder Town, P.O. Keti Bunder  
via P.O. Mirpur Sakro,  
District Thatta, Sindh.  
Tel: 0298-620406, 610976

#### **Pai Forest**

House # A-3, M.U.C.E.T Employees  
Co-operative Housing Society,  
District Nawabshah, Sindh.  
Tel: 0244-366364, Fax: 0244-282496